

Annex 1 - Performance - City Outcomes and Council Delivery Indicators 2023-2027

Financial Health (Council)						
	Previous Data	Latest Data	DoT	Frequency	Benchmarks	Data Next Available
Forecast Budget Outturn (£000s Overspent / -Underspent) - CYC Subtotal (excluding contingency)	£-998 (2025/26)	£2,794 (Q1 2026/27)	➡	Quarterly	Not available	Q2 2026/27 data available in November 2026
The DoT (Direction of Travel) is calculated on the latest three data points whether they are annual or quarterly. All historic data is available via the Open Data Platform						

Health and wellbeing: A health generating city (City)						
	Previous Data	Latest Data	DoT	Frequency	Benchmarks	Data Next Available
Income Deprivation Affecting Children Index (IDACI)	0.10 (2019)	0.24 (2025)	⬆ Bad	5 yearly	National Rank 2025: 138	2030 data available Winter 2030
Number of children in temporary accommodation - (Snapshot)	50 (Q3 2025/26)	54 (Q4 2025/26)	➡	Quarterly	No benchmarking as local indicator	Q1 2026/27 data available in November 2026
%pt gap between disadvantaged pupils (eligible for FSM in the last 6 years, looked after and adopted from care) and their peers achieving 9-4 in English & Maths at KS4	31.1% (2023/24)	31% (2024/25)	➡	Annual	National Data 2024/25 29%	2025/26 data available in February 2027
% of reception year children recorded as being overweight (incl. obese) (single year)	22.8% (2023/24)	23.2% (2024/25)	➡	Annual	National Data 2024/25 23.5%	2025/26 data available in November 2026
Slope index of inequality in life expectancy at birth - Female - (Three year period)	6.7 (2023/24)	6.6 (2024/25)	➡	Annual	National Data 2024/25: 8 Regional Rank 2024/25: 3	2025/26 data available in May 2027
Slope index of inequality in life expectancy at birth - Male - (Three year period)	10.1 (2023/24)	8.9 (2024/25)	⬇ Good	Annual	National Data 2024/25: 10.4 Regional Rank 2024/25: 3	2025/26 data available in May 2027
% of adults (aged 16+) that are physically active (150+ moderate intensity equivalent minutes per week, excl. gardening)	76.5% (2024/25)	72.7% (2025/26)	➡	Annual	National Data 2025/26 64.6%	2026/27 data available in April 2027
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Health and wellbeing: A health generating city (Council)						
	Previous Data	Latest Data	DoT	Frequency	Benchmarks	Data Next Available
Percentage of people who use services who have control over their daily life	80.5% (2023/24)	75.3% (2024/25)	➡	Annual	National Data 2024/25 77.3%	2025/26 data available in January 2027
Percentage of people who use services who have control over their daily life - Older People	76% (2023/24)	67.8% (2024/25)	➡	Annual	National Data 2024/25 73.6%	2025/26 data available in January 2027
Overall satisfaction of people who use services with their care and support	65.1% (2023/24)	66.5% (2024/25)	➡	Annual	National Data 2024/25 65.1%	2025/26 data available in January 2027
Health Inequalities in wards	See below	See below	➡	Annual	See below	See below
Absolute gap in mortality ratio for deaths from circulatory disease (under 75) between highest and lowest York MSOA (5 year aggregated) - (ward gap prior to 2023/24)	141.1 (2020/21)	145 (2023/24)	➡	Annual	No benchmarking as local indicator	2024/25 data available in September 2026
Gap in years in Life Expectancy at birth for Males between highest and lowest York MSOA (5 year aggregated) - (ward gap prior to 2023/24)	11.7 (2020/21)	10.4 (2023/24)	⬇ Good	Annual	No benchmarking as local indicator	2024/25 data available in September 2026
Gap in years in Life Expectancy at birth for Females between highest and lowest York MSOA (5 year aggregated) - (ward gap prior to 2023/24)	11.1 (2020/21)	8.1 (2023/24)	⬇ Good	Annual	No benchmarking as local indicator	2024/25 data available in September 2026
Absolute gap in hospital admission ratio for self-harm between highest and lowest York ward (5 year aggregated)	133.2 (2019/20)	119.6 (2020/21)	➡	Annual	No benchmarking as local indicator	2024/25 data available in September 2026

Absolute gap in hospital admission ratio for alcohol-related harm (narrow definition) between highest and lowest York ward (5 year aggregated)	70.7 (2017/18)	88.8 (2020/21)	➡	Annual	No benchmarking as local indicator	2024/25 data available in September 2026
Absolute gap in % of children who reach expected level of development at 2-2.5 years of age between highest and lowest York ward (4 yr aggregated)	9.6% (2024/25)	13.6% (2025/26)	➡	Annual	No benchmarking as local indicator	2026/27 data available in July 2027
Absolute gap in % of Year 6 recorded overweight (incl. obesity) between highest and lowest York ward (3 year aggregated)	22.8% (2023/24)	18.5% (2024/25)	⬇️ Good	Annual	No benchmarking as local indicator	2025/26 data available in November 2026
Absolute gap in % of children totally or partially breastfeeding at 6-8 weeks between highest and lowest York ward (4 year aggregated ward data)	36.4% (2024/25)	34.3% (2025/26)	⬇️ Good	Annual	No benchmarking as local indicator	2026/27 data available in July 2027
Number of children in care, excluding Short Breaks - (Snapshot)	230 (2025/26)	225 (Q1 2026/27)	➡	Quarterly	National Data 2024/25 67 per 10k	Q2 2026/27 data available in October 2026
Number of children subject to a Child Protection Plan - (Snapshot)	161 (2025/26)	149 (Q1 2026/27)	➡	Quarterly	National Data 2024/25 40.6 per 10k	Q2 2026/27 data available in October 2026
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Education and Skills: High quality skills and learning for all (City)						
	Previous Data	Latest Data	DoT	Frequency	Benchmarks	Data Next Available
% of working age population qualified - to at least L2 and above (New methodology from 2022/23)	93.3% (2024/25)	93.9% (2025/26)	➡	Annual	National Data 2025/26: 87% Regional Data 2025/26: 86%	2026/27 data available in April 2027
% of working age population qualified - to at least L4 and above (New methodology from 2022/23)	59.6% (2024/25)	53.8% (2025/26)	➡	Annual	National Data 2025/26: 48.6% Regional Data 2025/26: 41.1%	2026/27 data available in April 2027
% of pupils achieving 9-4 or above in English & Maths at KS4 (C or above before 2016/17)	70.5% (2023/24)	74.4% (2024/25)	⬆️ Good	Annual	National Data 2024/25 64.8%	2025/26 data available in November 2026
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Education and Skills: High quality skills and learning for all (Council)						
	Previous Data	Latest Data	DoT	Frequency	Benchmarks	Data Next Available
% of children who have achieved a Good Level of Development (GLD) at Foundation Stage - (Snapshot)	70% (2023/24)	71.4% (2024/25)	➡	Annual	National Data 2024/25 68.3%	2025/26 data available in December 2026
Number of children who are eligible for a free school meal in the primary sector (excluding Danesgate) - (Jan Census snapshot)	2,337 (2024/25)	2,369 (2025/26)	➡	Annual	No benchmarking as local indicator	2026/27 data available in July 2027
% of children who are eligible for a free school meal in the primary sector (excluding Danesgate)	17.5% (2024/25)	18.3% (2025/26)	➡	Annual	National Data 2025/26 24.9%	2026/27 data available in July 2027
Number of children who are eligible and taking a free school meal in the primary sector (excluding Danesgate) - (Jan Census snapshot)	1,942 (2024/25)	1,813 (2025/26)	➡	Annual	No benchmarking as local indicator	2026/27 data available in July 2027
% of children taking a free school meal in the primary sector (excluding Danesgate) - (Jan Census snapshot)	14.6% (2024/25)	14.0% (2025/26)	➡	Annual	No benchmarking as local indicator	2026/27 data available in July 2027
Number of children who are eligible for a free school meal in the secondary sector (excluding Danesgate) - (Jan Census snapshot)	1,872 (2024/25)	1,984 (2025/26)	➡	Annual	No benchmarking as local indicator	2026/27 data available in July 2027
% of children who are eligible for a free school meal in the secondary sector (excluding Danesgate)	16.5% (2024/25)	17.5% (2025/26)	➡	Annual	National Data 2025/26 27.3%	2026/27 data available in July 2027
Number of children who are eligible and taking a free school meal in the secondary sector (excluding Danesgate) - (Jan Census snapshot)	1,262 (2024/25)	1,276 (2025/26)	➡	Annual	No benchmarking as local indicator	2026/27 data available in July 2027

Transport: Sustainable accessible transport for all (Council)						
	Previous Data	Latest Data	DoT	Frequency	Benchmarks	Data Next Available
The number of CYC electric vehicle recharging points in York	103 (2025/26)	103 (Q1 2026/27)	➡	Quarterly	No benchmarking as local indicator	Q2 2026/27 data available in October 2026
% of Principal roads where maintenance should be considered (Local Recording)	14% (2024/25)	9% (2025/26)	➡	Annual	No benchmarking as local indicator	2026/27 data available in March 2027
% of Principal roads where maintenance should be considered (Scanner - NI - 130-01)	2% (2023/24)	3% (2024/25)	➡	Annual	National Data (Scanner DfT Comparison) 2024/25 5%	2025/26 data available in September 2026
% of Non-principal classified roads where maintenance should be considered (Local Recording)	33% (2024/25)	20% (2025/26)	➡	Annual	No benchmarking as local indicator	2026/27 data available in March 2027
% of Non-principal classified roads where maintenance should be considered (Scanner - NI 130-02)	4% (2023/24)	4% (2024/25)	➡	Annual	National Data (Scanner DfT Comparison) 2024/25 7%	2025/26 data available in September 2026
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